

Space Projections - Summary

1/26/2006

Timeframe: **Future Projections based on 5000 FTE**

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Future Space Needs Based on 5000 FTE

Space Summary	000's Unclssfd	100's Classrms	200's Labs	300's Office	400's Study/Stk	500's Special Use	600's General	700's Shop/Stg	800's Health	900's Housing	TOTAL GSF
Existing Space	348,189	44,735	80,073	89,381	41,095	56,221	118,995	37,781	1,757	258,659	1,076,885
Space Needs	410,890	46,462	129,017	125,119	56,890	70,851	167,017	47,883	3,750	377,329	1,435,208
Leased Space (Deficit)/Surplus	(62,701)	(1,727)	(48,945)	(35,738)	(15,795)	(14,630)	(48,022)	(10,102)	(1,993)	(118,670)	(358,322)

